

# Energy Efficiency Program Activity by Town

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Town Name: PROVINCETOWN  
Program Period: 2026  
Current Dates: 5/1/2026 - 5/31/2026  
Cumulative Dates: 1/1/2026 - 5/31/2026

| Program Initiative                                                     | Current Period     |                     |               | Cumulative Period  |                       |               |               |                    |
|------------------------------------------------------------------------|--------------------|---------------------|---------------|--------------------|-----------------------|---------------|---------------|--------------------|
|                                                                        | Annual kWh Savings | Actual Expenditures | Participants  | Annual kWh Savings | Actual Expenditures   | Participants  | Budget        | Actual % of Budget |
| <b>A1a - Residential New Homes &amp; Renovations</b>                   | -14,394.72         | \$24,100.00         | 3             | 33,935.01          | \$1,273,526.75        | 14            | \$0.00        | 0.00%              |
| <b>A2a - Residential Coordinated Delivery</b>                          | 204.00             | \$21.00             | 1             | 3,678.00           | \$28,613.95           | 15            | \$0.00        | 0.00%              |
| <b>A2b - Residential Conservation Services (RCS)</b>                   | 0.00               | \$905.00            | 4             | 0.00               | \$6,534.20            | 27            | \$0.00        | 0.00%              |
| <b>A2c - Residential Retail</b>                                        | 1,760.27           | \$4,375.78          | 18            | -12,836.36         | \$112,147.35          | 66            | \$0.00        | 0.00%              |
| <b>A3i - Residential HEAT Loan</b>                                     | 0.00               | \$0.00              | 0             | 0.00               | \$4,900.69            | 2             | \$0.00        | 0.00%              |
| <b>Res Subtotal</b>                                                    | <b>-12,430.45</b>  | <b>\$29,401.78</b>  | <b>26.00</b>  | <b>24,776.65</b>   | <b>\$1,425,722.94</b> | <b>124</b>    | <b>\$0.00</b> |                    |
| <b>Res % of Total</b>                                                  | <b>132.81%</b>     | <b>78.87%</b>       | <b>78.79%</b> | <b>151.35%</b>     | <b>96.08%</b>         | <b>89.21%</b> | <b>0.00%</b>  |                    |
| <b>B1a - Income Eligible Coordinated Delivery</b>                      | 1,931.00           | \$6,730.73          | 6             | 2,071.00           | \$9,677.81            | 9             | \$0.00        | 0.00%              |
| <b>IE Subtotal</b>                                                     | <b>1,931.00</b>    | <b>\$6,730.73</b>   | <b>6.00</b>   | <b>2,071.00</b>    | <b>\$9,677.81</b>     | <b>9</b>      | <b>\$0.00</b> |                    |
| <b>IE % of Total</b>                                                   | <b>-20.63%</b>     | <b>18.06%</b>       | <b>18.18%</b> | <b>12.65%</b>      | <b>0.65%</b>          | <b>6.47%</b>  | <b>0.00%</b>  |                    |
| <b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>             | 0.00               | \$0.00              | 0             | 0.00               | \$0.00                | 0             | \$0.00        | 0.00%              |
| <b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b> | 0.00               | \$0.00              | 0             | 0.00               | \$0.00                | 0             | \$0.00        | 0.00%              |
| <b>C2a - C&amp;I Existing Building Retrofit</b>                        | 1,140.00           | \$1,145.76          | 1             | 1,702.00           | \$29,719.97           | 3             | \$0.00        | 0.00%              |
| <b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>            | 0.00               | \$0.00              | 0             | 0.00               | \$0.00                | 0             | \$0.00        | 0.00%              |
| <b>C2b - C&amp;I New &amp; Replacement Equipment</b>                   | 0.00               | \$0.00              | 0             | -12,179.43         | \$18,787.29           | 3             | \$0.00        | 0.00%              |
| <b>C&amp;I Subtotal</b>                                                | <b>1,140.00</b>    | <b>\$1,145.76</b>   | <b>1.00</b>   | <b>-10,477.43</b>  | <b>\$48,507.26</b>    | <b>6</b>      | <b>\$0.00</b> |                    |
| <b>C&amp;I % of Total</b>                                              | <b>-12.18%</b>     | <b>3.07%</b>        | <b>3.03%</b>  | <b>-64.00%</b>     | <b>3.27%</b>          | <b>4.32%</b>  | <b>0.00%</b>  |                    |
| <b>Total</b>                                                           | <b>-9,359.45</b>   | <b>\$37,278.27</b>  | <b>33</b>     | <b>16,370.22</b>   | <b>\$1,483,908.01</b> | <b>139</b>    | <b>\$0.00</b> |                    |

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.